

Calton Ward 9 PB

Community Budgeting – Application Form

CLOSING DATE FOR SUBMISSION IS FEBRUARY 25TH 2019

1. Group/Organisation Information

St Mungo's Academy

Group/Organisation name:

Angela Milton, Headteacher

Person Responsible:

243 Crownpoint Road, Glasgow, G40 2RA

Address:

0141 582 0260

Phone:

amilton2@st-mungosacademy.glasgow.sch.uk

Email:

Is your group/organisation constituted? **NO**

If so, please give further information, ie. Charity Number etc.

If another organisation is supporting your proposal please give information below.

Scrumptious Productions Ltd

Organisation name:

266 Churchill Drive, Glasgow, G11 7HB

Address:

carol@scrumptiousproductions.com

Email:

07786864214

Phone number:

Carol Cooke

Contact person:

N/A

Charity Number:

2. About your proposal (please feel free to add extra sheets if necessary)

Proposal title: Dining In

Tell us about your proposal - What will be done, who will do it, where will it take place, how long will it run for, how do you know that it is needed?

The Project:

Dining In is an exciting new film education programme which we're delighted to be developing in partnership with Bafta winning Scrumptious Productions that will focus on food poverty and free school meal uptake here at St Mungo's Academy. As you will see from the website - www.scrumptiousproductions.com - Scrumptious specialise in social documentary and youth filmmaking masterclasses. They are passionate about the power of film and believe there is no greater platform for education, empowerment and social change. Their mission, quite simply, is to change the world one film at a time.

Over the course of 12 weekly, after school workshops, Scrumptious' award winning team will work with a specially selected group of pupils here in the school and teach them the basics of filmmaking before challenging them to create their very own short film. The film will focus on food poverty and free school meal uptake and see the budding young filmmakers interviewing their fellow pupils, teachers, Cordia staff and a range of specially selected experts to find out the real reasons behind the current crisis in uptake which sees just 40% of our pupils taking advantage of the scheme and 'dining in' here at St Mungos compared with 80% when they were at primary school.

With complete creative control over the filmmaking process - from brainstorming the title and interview questions all the way through to filming and presenting each interview and selecting the official soundtrack - this is a project that will provide a unique 'pupil's eye view' of this issue before putting forward their very own solutions for moving forward.

True to Scrumptious Productions' mission to turn movies into movements, this project won't end there. Once complete, the film will be screened to the entire school for feedback and used as a launch pad for a special 'Hackathon' event which we'll host here at the school in partnership with Scrumptious Productions and SmartSTEMs - <https://www.smartstems.org>. With a £1000 budget to work with, the pupils will workshop with a range of experts - from politicians to PR specialists, health eating experts to community activists to 'hack' the issues highlighted in the film and come up with the best and most sustainable solutions in order to ensure that every pupil has a place at the dining table here at St Mungos from now on.

Who in Calton Ward will benefit, and how?

Many of our young people experience food poverty and rely on their free school meal as the main source of their nutrition however due to a range of reasons they decide not to take up their entitlement to a free meal, but instead purchase cheap and nutritionally poor food from the local surrounding area. There is real a lack of understanding among our young people (and potentially their families) about the impact of poor nutrition on physical and cognitive development, both of which are prerequisites for effective learning.

This project has the potential to build on our current strengths of engaging with local community partners while taking an innovative approach to working more closely with parents and families in the local area. It has the potential to allow young people to learn about the complexities of legislation, guidance and practice related to food and nutrition while developing the skills and process of active citizenship.

Our ongoing approach to promoting empowerment and participation has highlighted the need to support young people's confidence and skill development for effective activism for making improvements; these include: how to identify key decision-makers; how to be effective in establishing relationships with key people to understand and effect change; negotiation skills; 'wooing' to influence change; researching for evidence to support an argument for change. All of these would be greatly supported by the robust nature of a filming schedule to track the learning process through the journey of influencing and effecting change.

16/09/19

27/03/19

Start date:

End date:

3. About your proposal costs

Please split your costs into:

- a) Capital (ie. Building costs, equipment)
- b) Operating/revenue (ie staff costs, running costs)

Please note that capital costs cannot be more than £62, 500 and operating/revenue costs cannot be more than £10, 000.

	Item	Cost
Capital costs	N/A	

Operating costs	Equipment hire & workshop materials @ £150 per workshop x 12 workshops	£1800
	2 x Workshop staff @ £150 per workshop x 12 workshops	£3600
	Editing costs for final film edit and accompanying evaluation film edit @ £250 per day x 4 days	£1000
	2 x Hard drive for all footage and final edits @ £125 per hard drive	£250
	2 x Music licence for <i>Dining In</i> film and accompanying evaluation film @ £50 per track x 2 tracks	£100
	Volunteer expenses @ 2 x £10 per workshop x 12	£240 *
	Disclosures for volunteers @ £60 per application x 2 applications	£120
	Travel budget for visiting experts to attend interviews and/or trips for pupils to attend interviews @ £25 for 10 experts (allow)	£250
	Budget for film premiere	£250
	Budget for SmartSTEMs Hackathon	£750
* Please note: This fee will cover the cost of their travel and lunch and we plan to source these volunteers from the local community so they'll either be former pupils who are now studying film/teaching or parents/community members with an interest in filmmaking		
TOTAL BUDGET		£8360

Have you secured, or applied for, any other funding to deliver the proposed project? YES

Please let us know more about other funding you have, are applying for, or are expecting to have?

Confirmed:

* £1000 from our school budget to cover the cost of implementing the best ideas from the Hackathon

* £1000 in kind funding from Scrumptious Productions who have waved their usual development fee for the project based on £250 per day for 4 days

4. Does your organisation or group have a bank account with a least 2 unrelated signatories?

Yes

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5. Are the staff and any volunteers who will be involved in delivering this proposal (if it was chosen through

the public vote to be funded) registered with the Protecting Vulnerable Groups Scheme?

Yes

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6. Do you have adequate insurance cover for this proposal?

Yes

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7. Your Declaration

If this proposal is funded, I will take full responsibility for the payment made on behalf of all those involved.

Signature:Angela Milton.....

Date: 25/02/19

Please return all completed forms to: RIlett@cpagscotland.org.uk (note the R and I are capital letters, the rest is lower case)

or by mail to: Rosie Ilett, Child Poverty Action Group in Scotland, Unit 9 Ladywell Business Centre,

94 Duke Street, Glasgow G4 0UW

If you need any help – please phone Rosie on 0141 406 5050 or 0141 552 3303 – leave message if needed.

